

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: AHSS</b>				
<b>Full Program Name: Education and Early Childhood</b>	<b>Course Prefix(s) within Program: EDUC</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Career</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Student Credit Hours</b>	<b>2,174</b>	<b>2,105</b>	<b>1,918</b>	<b>2.3% CTE SCH</b>
<b>Student Head Count (Unduplicated)</b>	<b>531</b>	<b>498</b>	<b>416</b>	
<b>Average Class Size</b>	<b>16</b>	<b>17</b>	<b>16</b>	<b>13.0</b>

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>% Student Completion</b>	<b>90</b>	<b>89.9</b>	<b>87.2</b>	<b>93.4%</b>
<b>% Student Success</b>	<b>81.7</b>	<b>85.8</b>	<b>87.5</b>	<b>88.1%</b>
<b>% Attrition</b>	<b>10</b>	<b>9.9</b>	<b>12.8</b>	<b>6.4%</b>

<b>Quality Indicators (CTE Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>	<b>10</b>	<b>14</b>	<b>12</b>	<b>.6% of CTE Awards</b>
<b># of Graduates Transferring (CTE)</b>	<b>5</b>	<b>0</b>	<b>0*</b>	
	<b>AY12</b>	<b>AY13</b>	<b>AY14</b>	
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>	<b>63%</b>	<b>86%</b>	<b>80%</b>	<b>65%</b>

\*Transfer data for AY15 incomplete – as of July 2015

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b># of Part Time/Adjunct Faculty</b>	<b>7</b>	<b>5</b>	<b>4</b>
<b>Student Credit Hours by FT Faculty</b>	<b>523</b>	<b>510</b>	<b>503</b>
<b>Student Credit hours by PT Faculty</b>	<b>537</b>	<b>462</b>	<b>381</b>
<b>Student Enrollment by FT Faculty</b>	<b>182</b>	<b>177</b>	<b>176</b>
<b>Student Enrollment by PT Faculty</b>	<b>179</b>	<b>154</b>	<b>127</b>
<b>Cost per credit hour</b>	<b>\$110.13</b>	<b>\$119.51</b>	<b>\$132.34</b>
<b>Cost per student FTE</b>	<b>\$3,304</b>	<b>\$3,585</b>	<b>\$3,970</b>
<b>FY Expenditures</b>	<b>\$239,429</b>	<b>\$251,564</b>	<b>\$253,833</b>
<b>Revenue</b>			
<b>Tuition</b>		<b>\$162,431</b>	<b>\$151,920</b>
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		<b>\$120,895</b>	<b>\$115,963</b>

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20<sup>th</sup> Day